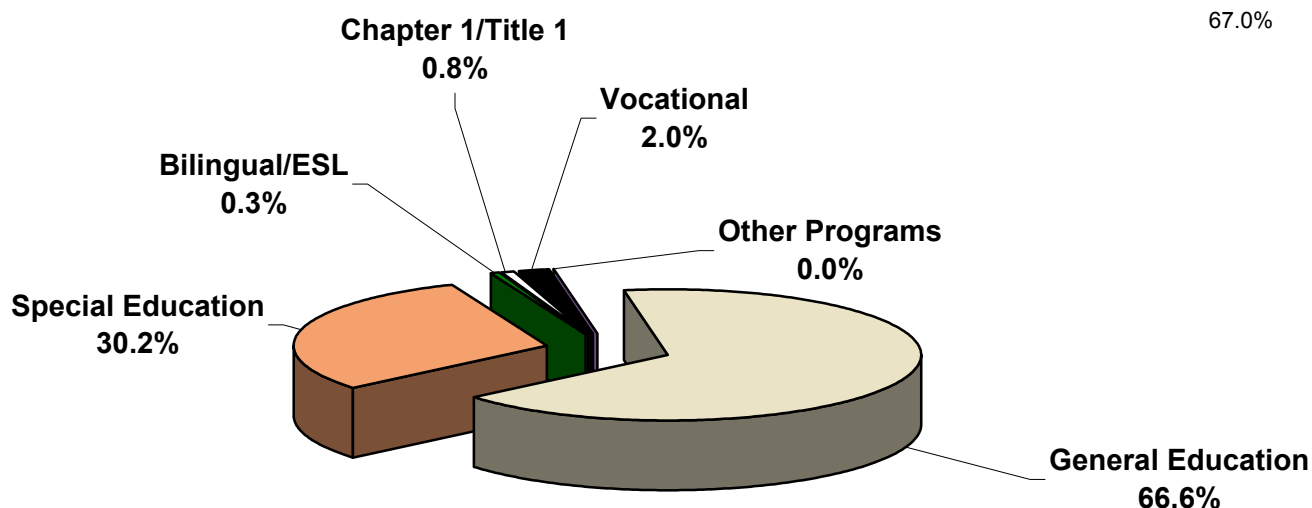
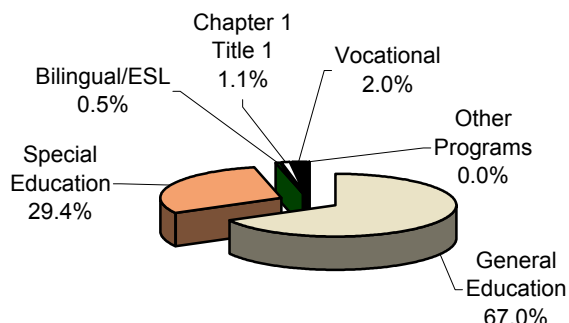


Johnston Public Schools

Program Enrollments Presented on FTE Basis

#12 Expenditures by Six Programs - FTE General Education and Incremental Programs %-To-Total July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	2,713.14	\$32,889,672	\$12,122	66.6%
Special Education	380.80	\$14,899,015	\$39,126	30.2%
Bilingual / ESL	20.27	\$167,818	\$8,279	0.3%
Chapter 1 / Title 1 ³	114.00	\$413,090	\$3,624	0.8%
Vocational	101.53	\$1,000,348	\$9,853	2.0%
Other Programs ⁴	N/A	\$0	N/A	0.0%
Total District ⁵	3,216	\$49,369,943	\$15,351	100.0%

2007-16-15-12FTE

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).